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# Treasure Board Report

Ricardo Prudenciano, Board Treasurer  
May, 2025

# Agenda

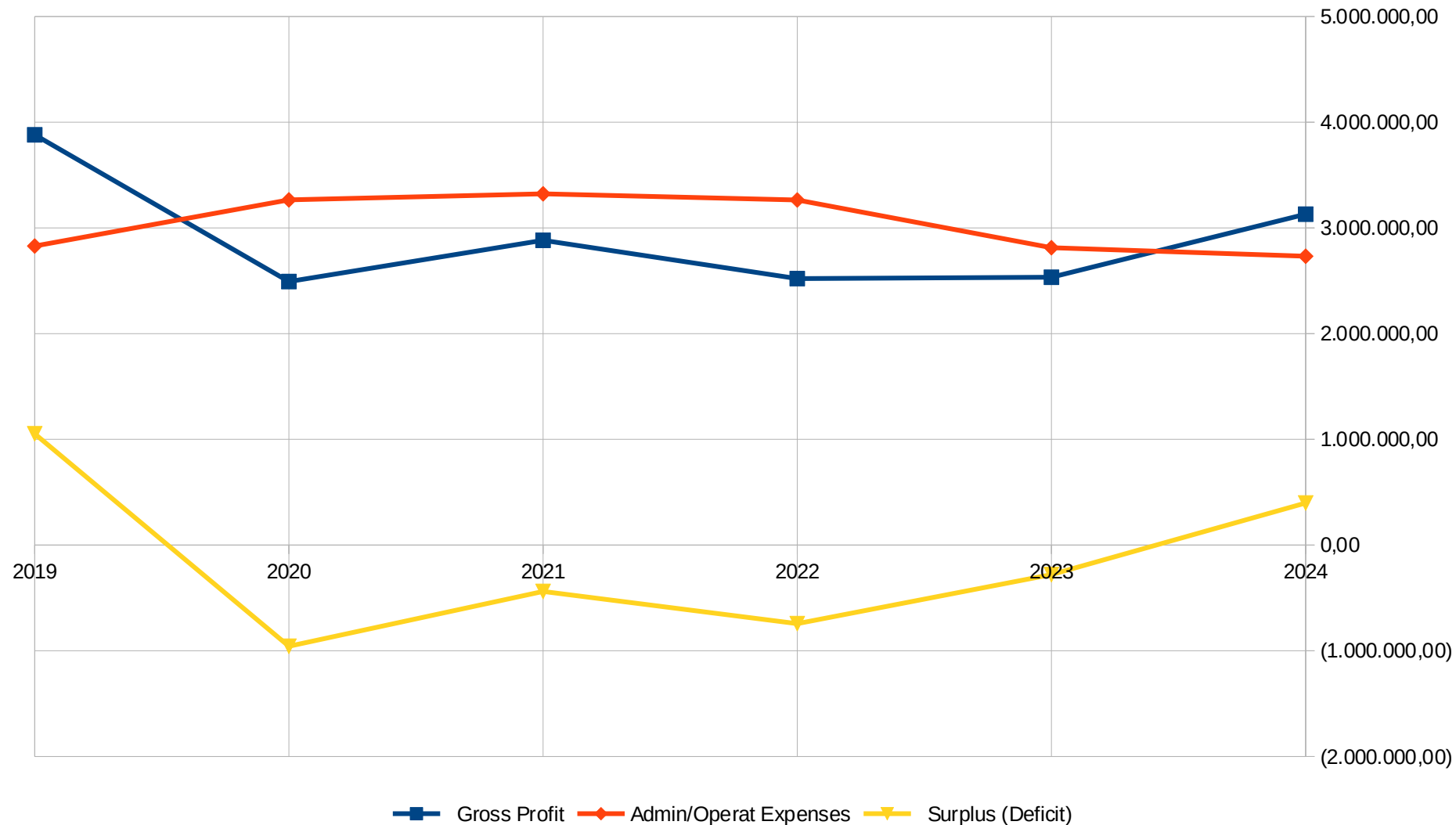
- 2024 Results
- Gross Profit x Expenses
- Surplus/Deficit
- Balance Sheet

# Results – 2024 x 2023



|                                      | 2024         | 2023         | Difference (%) |
|--------------------------------------|--------------|--------------|----------------|
| Revenue                              | \$ 9,387,702 | \$ 7,900,214 | + 18.8%        |
| Cost of Revenue                      | \$ 6,257,854 | \$ 5,366,661 | + 16.6%        |
| Gross Profit                         | \$ 3,129,847 | \$ 2,533,552 | + 23.5%        |
| Operating, Mainten., Admin. Expenses | \$ 2,732,184 | \$ 2,812,880 | - 2.9%         |
| Surplus (Deficit)                    | \$ 397,663   | - \$ 279,327 |                |

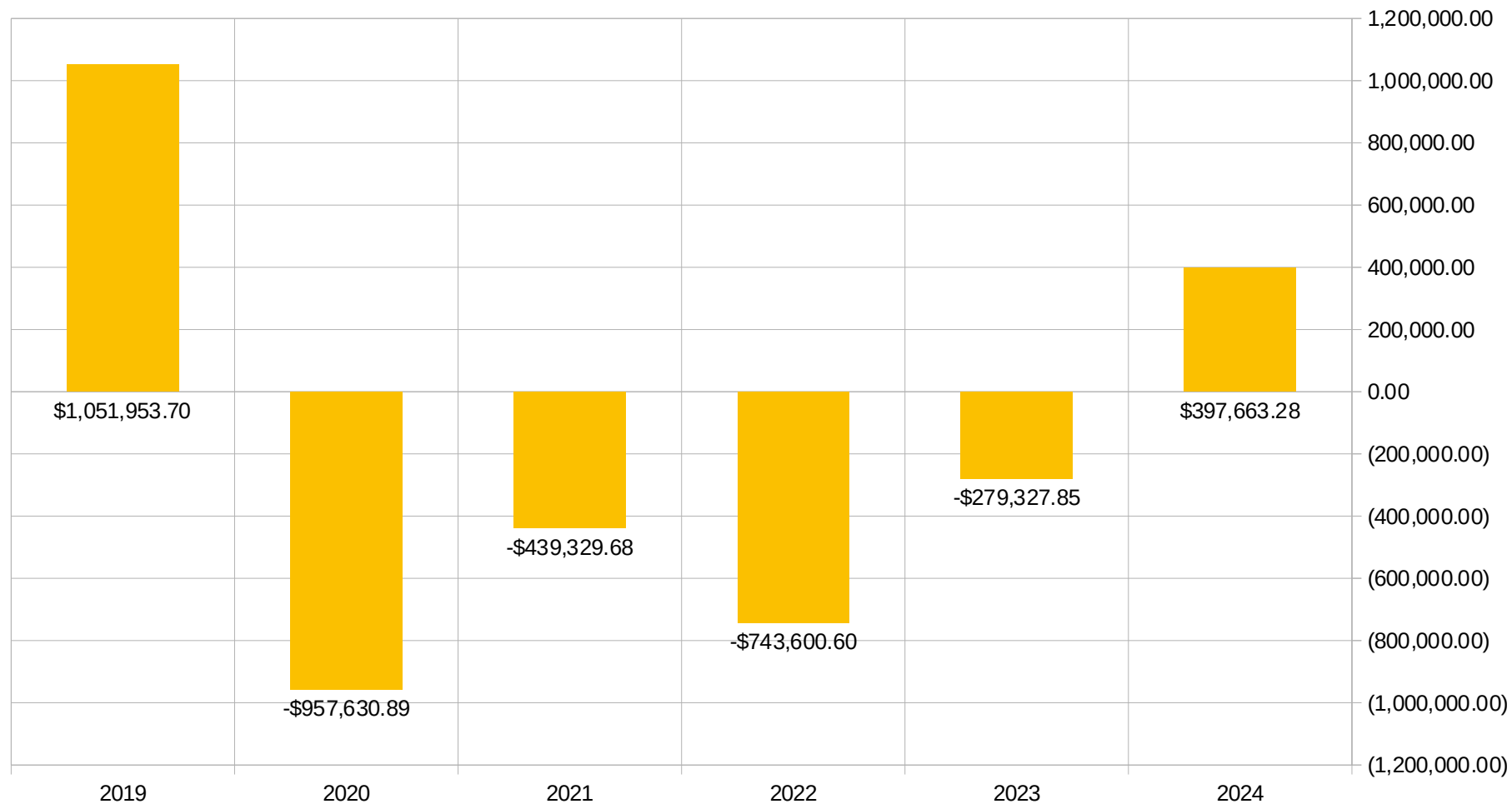
# Gross Profit x Expenses - Yearly



# Surplus/Deficit - Yearly



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# 2024 Balance Sheet



|                           | 2024/12/31   | 2023/12/31   | Difference (%) |
|---------------------------|--------------|--------------|----------------|
| Cash and Cash Equivalents | \$ 2,485,744 | \$ 2,111,561 | + 17.7 %       |
| Total Assets              | \$ 2,949,410 | \$ 2,464,808 | + 19.6 %       |

# Historical Balance Sheet

