



Linux  
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# Treasure Board Report

Ricardo Prudenciano, Board Treasurer  
June, 2026

# Agenda



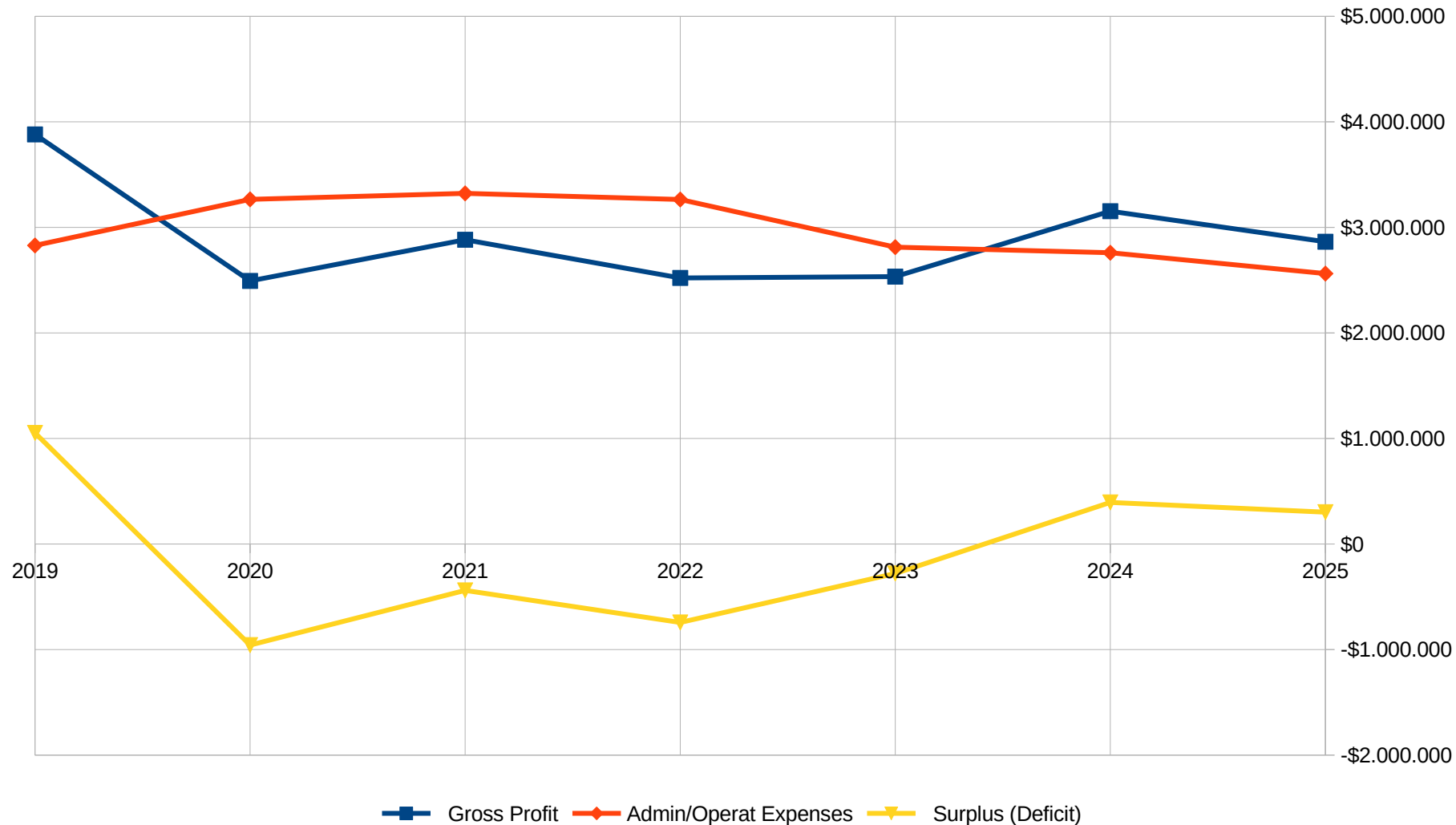
- 2025 Results
- Gross Profit x Expenses
- Surplus/Deficit
- Balance Sheet

# Results – 2025 x 2024

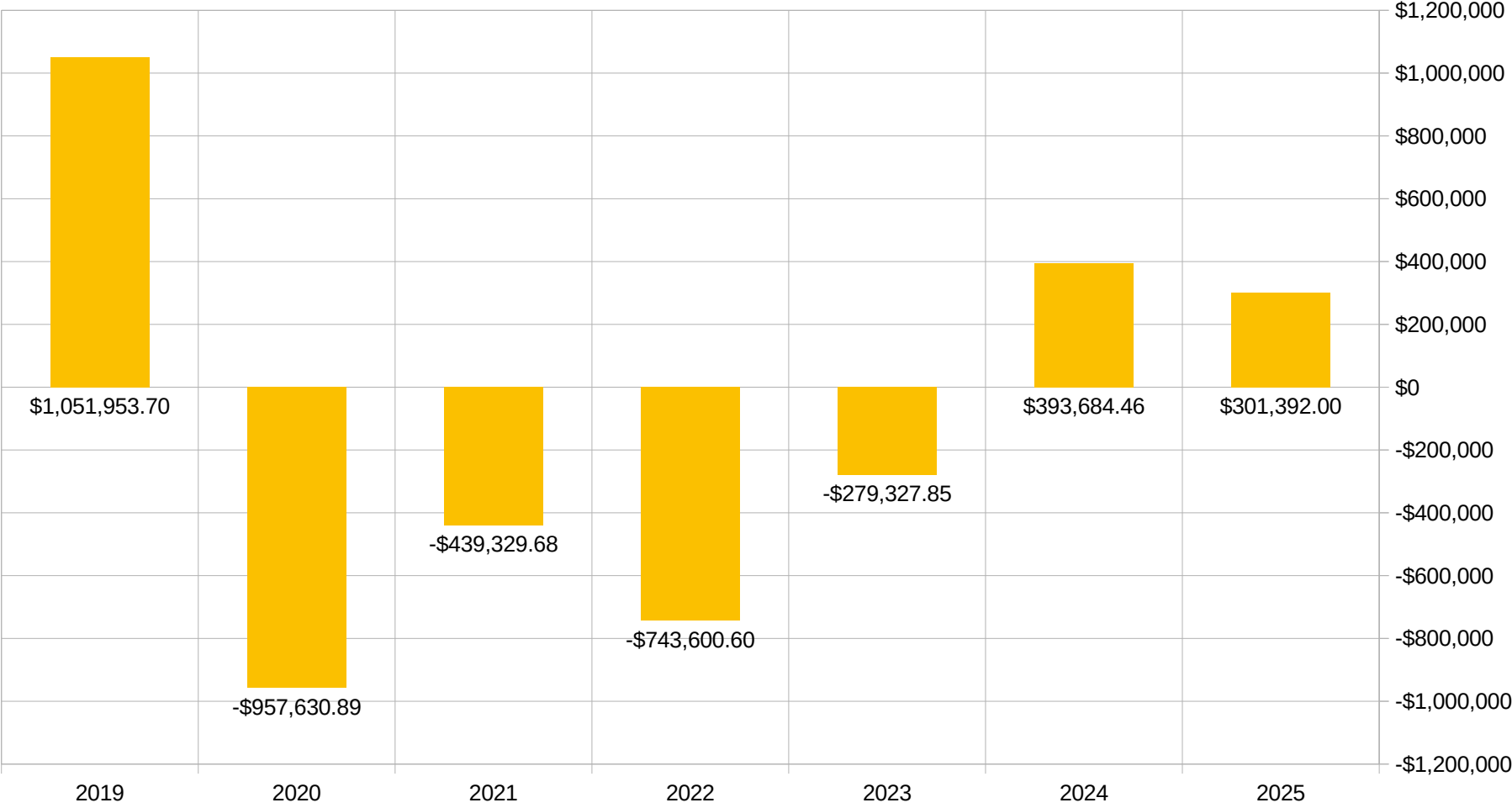


	2025	2024	Difference (%)
Revenue	\$ 8,932,506	\$ 9,411,593	- 5.1%
Cost of Revenue	\$ 6,068,661	\$ 6,257,855	- 3%
Gross Profit	\$ 2,863,845	\$ 3,153,738	- 9.2%
Operating, Mainten., Admin. Expenses	\$ 2,562,453	\$ 2,760,055	- 7.2%
Surplus (Deficit)	\$ 301,392	\$ 393,683	

# Gross Profit x Expenses - Yearly



# Surplus/Deficit - Yearly



# 2026 Balance Sheet



	2025/12/31	2024/12/31	Difference (%)
Cash and Cash Equivalents	\$ 803,234	\$ 1,048,995	- 23.4 %
Total Assets	\$ 3,129,109	\$ 2,943,295	+ 6.3 %

Total Assets includes:

- Cash and Cash Equivalents
- Investments
- Receivables
- Prepaid expenses